Consolidated Fund Receipts Detailed Estimates 2021-22 143 - Ministry of Agriculture

a in Thousand	(Taka				
Budget 2020-21	Revised 2020-21	Budget 2021-22	Description	Operation Economic Code Code	Function Code
			Secretariat		14301
			Secretariat, Ministry of Agriculture	30101	14
		ncil	Bangladesh Agricultural Research Cou	131014500	
			Revenue	1	
			Other revenue	14	
			Current transfers not elsewhere classified	1441	
0	8,50	0	Other receipts	1441299	
0	8,50	0	rrent transfers not elsewhere classified:	Sub Total - Cu	
0	8,50	0	Sub Total - Other revenue:		
C	8,50	0	Sub Total - Revenue:		
C	8,50	0	ngladesh Agricultural Research Council:	Total - Ban	
			Secretariat, Ministry of Agriculture	1430101122032	
			Revenue	1	
			Other revenue	14	
			Interest	1411	
3,00	3,00	3,00	Interest on loan to government employees	1411202	
3,00	3,00	3,00	Sub Total - Interest:		
		ts	Incidental sales by nonmarket establishmer	1423	
2,00	2,00	2,00	Fee for using government vehicle	1423204	
2,00	2,00	2,00	ntal sales by nonmarket establishments:	Sub Total - Inciden	
5,00	5,00	5,00	Sub Total - Other revenue:		
5,00	5,00	5,00	Sub Total - Revenue:		
5,00	5,00	5,00	otal - Secretariat, Ministry of Agriculture:	То	
5,00	13,50	5,00	otal - Secretariat, Ministry of Agriculture:	То	
5,00	13,50	5,00	Total - Secretariat:		

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
14302			Department of Agricultural Extensi	on		
14	130201		Head Office, Department of Agricul	tural Extensio	n	
	14302010	00000	Head Office, Department of Agricultura	al Extension		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	6,50	6,50	6,50
		Sub	Total - Sales by market establishments:	6,50	6,50	6,50
		1422	Administrative fees	- ,	-,	-,
		1422199	Other license fee	3,00	3,00	3,00
			Firms and companies registration	70,00	70,00	70,00
			fee	. 0,00	. 0,00	,
		1422322	Quarantine certification fee	34,75,74	33,70,05	23,07,2
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	4,00	4,00	4,0
			Sub Total - Administrative fees:	35,53,74	34,48,05	23,85,2
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	8,00	8,00	8,00
		1423212	Sale of agricultural products	30,85	30,85	30,85
		1423226	Sale of used paper and stationery	1,80	1,80	1,80
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	40,65	40,65	40,6
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,20,00	1,20,00	1,20,00
		1441299	Other receipts	2,10,00	2,10,00	2,10,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	3,30,00	3,30,00	3,30,00
			Sub Total - Other revenue:	39,30,89	38,25,20	27,62,36
			Sub Total - Revenue:	39,30,89	38,25,20	27,62,36
	Total -	Head Offic	e, Department of Agricultural Extension:	39,30,89	38,25,20	27,62,36
	Total -	Head Offic	e, Department of Agricultural Extension:	39,30,89	38,25,20	27,62,36
14	130202		Offices of the Additional Director, I Extention (DAE)	Department of	Agricultural	
	14302020	00000	Offices of the Additional Director, Dep	artment of Agric	cultural Extentio	n
		1	(DAE) Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	6,00	6,00	6,00

	Distry of A	-		Budget	Revised	Budget
Code	Code	Code	Decomption	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	5,00	5,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	11,00	11,00	11,00
			Sub Total - Revenue:	11,00	11,00	11,00
	Total	- Offices o	f the Additional Director, Department of Agricultural Extention (DAE):	11,00	11,00	11,00
	Total	- Offices o	f the Additional Director, Department of Agricultural Extention (DAE):	11,00	11,00	11,00
14	430203		Offices of the Deputy Director, Dep Extention (DAE)	artment of Ag	ricultural	
	14302030	00000	Offices of the Deputy Director, Departm (DAE)	nent of Agricult	ural Extention	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	3,50	3,50	3,50
		Sub	Total - Sales by market establishments:	3,50	3,50	3,5
		1422	Administrative fees			
		1422199	Other license fee	50	50	5
			Sub Total - Administrative fees:	50	50	50
		1423	Incidental sales by nonmarket establishmer	nts		
		1423226	Sale of used paper and stationery	10	10	1(
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	10	10	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	55,00	55,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	60,00	60,00	60,00
			Sub Total - Other revenue:	64,10	64,10	64,1
	_		Sub Total - Revenue:	64,10	64,10	64,10
			s of the Deputy Director, Department of Agricultural Extention (DAE):	64,10	64,10	64,10
	Тс	otal - Office	s of the Deputy Director, Department of Agricultural Extention (DAE):	64,10	64,10	64,10
14	430204		Offices of the Upazila Agicultural O	fficer		
	14302040	00000	Offices of the Upazila Agicultural Office	er		
		1	Revenue			
		14	Other revenue			
		4 4 9 4	Sales by market establishments			
		1421	Sales by market establishments			
		1 421 1421302	-	8,00	8,00	8,00

Function Operation	on Economic	Description	Budget	Revised	Budget
Code Code		Description	2021-22	2020-21	2020-21
	1422	Administrative fees			
	1422202	Firms and companies registration fee	2,50,00	2,50,00	2,50,00
		Sub Total - Administrative fees:	2,50,00	2,50,00	2,50,00
	1423	Incidental sales by nonmarket establishmer	its		
	1423204	Fee for using government vehicle	1,00	1,00	1,00
Sub	Total - Incider	ntal sales by nonmarket establishments:	1,00	1,00	1,00
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	2,25,00	2,25,00	2,25,00
	1441299	Other receipts	6,40,00	6,40,00	6,40,00
S	Sub Total - Cu	rrent transfers not elsewhere classified:	8,65,00	8,65,00	8,65,00
		Sub Total - Other revenue:	11,24,00	11,24,00	11,24,00
		Sub Total - Revenue:	11,24,00	11,24,00	11,24,00
	Total - C	Offices of the Upazila Agicultural Officer:	11,24,00	11,24,00	11,24,00
	Total - C	Offices of the Upazila Agicultural Officer:	11,24,00	11,24,00	11,24,00
4 40000-					
1430205		Offices of the Metropolian Thana Ag	gricultural Off	cer	
	5000000	Offices of the Metropolian Thana Ag		cer	
	5000000 1			cer	
		Offices of the Metropolian Thana Agric		cer	
	1	Offices of the Metropolian Thana Agric Revenue		cer	
	1 14 1421	Offices of the Metropolian Thana Agric Revenue Other revenue		1,50	1,50
	1 14 1421 1421302	Offices of the Metropolian Thana Agric Revenue Other revenue Sales by market establishments	ultural Officer		
	1 14 1421 1421302	Offices of the Metropolian Thana Agrica Revenue Other revenue Sales by market establishments Rentals- residential	ultural Officer	1,50	
	1 14 1421 1421302 Sub 1441	Offices of the Metropolian Thana Agrica Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments:	ultural Officer	1,50	1,50
143020	1 14 1421 1421302 Sub 1441 1441299	Offices of the Metropolian Thana Agrica Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Current transfers not elsewhere classified	1,50	1,50 1,50	1,50 5,00
143020	1 14 1421 1421302 Sub 1441 1441299	Offices of the Metropolian Thana Agrica Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts	1,50 1,50 5,00	1,50 1,50 5,00	1,50 5,00 5,00
143020	1 14 1421 1421302 Sub 1441 1441299	Offices of the Metropolian Thana Agrica Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified:	1,50 1,50 5,00 5,00	1,50 1,50 5,00 5,00	1,50 5,00 5,00 6,50
143020 S	1 14 1421 1421302 Sub 1441 1441299 Sub Total - Cu	Offices of the Metropolian Thana Agrica Revenue Other revenue Sales by market establishments Rentals- residential Total - Sales by market establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue:	1,50 1,50 5,00 5,00 6,50	1,50 1,50 5,00 5,00 6,50	1,50 1,50 5,00 5,00 6,50 6,50 6,50 6,50

	•	Agricultu			(Tak	a in Thousand
	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
14	30206		Horticulture Centres, Department o	f Agricultural	Extension	
	14302060	00000	Horticulture Centres, Department of Ag	gricultural Exter	nsion	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	5,00	5,00	5,00
		Sub	Total - Sales by market establishments:	5,00	5,00	5,0
		1422	Administrative fees			
		1422328	Tender document fee	20	20	2
			Sub Total - Administrative fees:	20	20	2
		1423	Incidental sales by nonmarket establishmer	nts		
		1423212	Sale of agricultural products	60,00	60,00	60,00
		1423226	Sale of used paper and stationery	10	10	1
		1423227	Sale of plants and seedlings	2,80,00	2,80,00	2,80,0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	3,40,10	3,40,10	3,40,1
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	15,00	15,00	15,00
		1441299	Other receipts	35,00	35,00	35,00
	Su	b Total - Cu	rrent transfers not elsewhere classified:	50,00	50,00	50,0
			Sub Total - Other revenue:	3,95,30	3,95,30	3,95,3
			Sub Total - Revenue:	3,95,30	3,95,30	3,95,3
	Tota	I - Horticult	ure Centres, Department of Agricultural Extension:	3,95,30	3,95,30	3,95,3
	Tota	I - Horticult	ure Centres, Department of Agricultural Extension:	3,95,30	3,95,30	3,95,3

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
14	30207		Plant Quarantine Stations, Departn	nent of Aaricul	tural Extensio	n
	14302070	00000	Plant Quarantine Stations, Department	•		
	14002070	1	Revenue		Extension	
		-				
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	5,00	5,00	5,00
			Total - Sales by market establishments:	5,00	5,00	5,00
		1422	Administrative fees			
		1422322	Quarantine certification fee	50,00,00	50,00,00	50,00,00
			Sub Total - Administrative fees:	50,00,00	50,00,00	50,00,00
		1423	Incidental sales by nonmarket establishme	nts		
		1423226	Sale of used paper and stationery	10	10	10
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	10	10	10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	10,00	10,00	10,00
	Sub	Sub Total - Current transfers not elsewhere classified:		15,00	15,00	15,00
			Sub Total - Other revenue:	50,20,10	50,20,10	50,20,10
			Sub Total - Revenue:	50,20,10	50,20,10	50,20,10
	Total - Plai	nt Quarant	ine Stations, Department of Agricultural Extension:	50,20,10	50,20,10	50,20,10
	Total - Plar	nt Quarant	ine Stations, Department of Agricultural Extension:	50,20,10	50,20,10	50,20,10
14	30208		Agricultural Training Institutes			
	14302080	00000	Agricultural Training Institutes			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	6,00	6,00	6,00
		Sub	Total - Sales by market establishments:	6,00	6,00	6,00
		1423	Incidental sales by nonmarket establishme			
		1423212	Sale of agricultural products	10,00	10,00	10,00
		1423226	Sale of used paper and stationery	10	10	10
		1423227	Sale of plants and seedlings	3,00	3,00	3,00
	Sub Tot	al - Incido	ntal sales by nonmarket establishments:	13,10	13,10	13,10

Euro etter	-	Agricultu		Ducherst		a in Thousand
Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	55,00	55,00
	Sub Total - Ci		rrent transfers not elsewhere classified:	60,00	60,00	60,00
			Sub Total - Other revenue:	79,10	79,10	79,10
			Sub Total - Revenue:	79,10	79,10	79,10
			Total - Agricultural Training Institutes:	79,10	79,10	79,10
			Total - Agricultural Training Institutes:	79,10	79,10	79,10
		Total	- Department of Agricultural Extension:	106,30,99	105,25,30	94,62,46
4303			Seed Certification Agency			
14	30301		Head Office, Seed Certification Age	ency		
	14303010	00000	Head Office, Seed Certification Agency	/		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	48	48	48
			Sub Total - Interest:	48	48	48
		1421	Sales by market establishments			
		1421306	Seat Rent	1,00	94	94
		Sub	Total - Sales by market establishments:	1,00	94	94
		1422	Administrative fees			
		1422328	Tender document fee	10	20	20
		1422329	Testing fee	70	70	70
			Sub Total - Administrative fees:	80	90	90
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	20	0	0
		1423212	Sale of agricultural products	2,50	2,50	2,50
		1423226	Sale of used paper and stationery	2	3	3
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	2,72	2,53	2,53
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	15	15
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	0	15	15
			Sub Total - Other revenue:	5,00	5,00	5,00
			Sub Total - Revenue:	5,00	5,00	5,00
		Total -	Head Office, Seed Certification Agency:	5,00	5,00	5,00
			Head Office, Seed Certification Agency:	5,00		5,00

-	0	Agricultu	Description	Durdenet	Decide and	Duduct
Code	Operation Code	Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
14	130302		Regional Seed Certification Offices	& Seed Labo	ratories	
	14303020	00000	Regional Seed Certification Offices & S	Seed Laboratori	es	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	0	2,10	2,10
			Sub Total - Administrative fees:	0	2,10	2,1
		1423	Incidental sales by nonmarket establishmer	nts		
		1423204	Fee for using government vehicle	1,20	0	(
		1423226	Sale of used paper and stationery	30	35	3
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	1,50	35	3
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,05	1,0
Sub Total - C			rrent transfers not elsewhere classified:	0	1,05	1,0
			Sub Total - Other revenue:	1,50	3,50	3,5
			Sub Total - Revenue:	1,50	3,50	3,5
Total - Re			 gional Seed Certification Offices & Seed Laboratories:	1,50	3,50	3,5
		Total - Reç	gional Seed Certification Offices & Seed Laboratories:	1,50	3,50	3,5
14	130303		District Seed Certification Offices			
	14303030	00000	District Seed Certification Offices			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422321	Seed certification fee	38,50	36,50	36,5
		1422329	Testing fee	5,00	4,50	4,5
			Sub Total - Administrative fees:	43,50	41,00	41,0
		1423	Incidental sales by nonmarket establishmer	nts		
		1423226	Sale of used paper and stationery	0	50	5
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	0	50	5
			Sub Total - Other revenue:	43,50	41,50	41,5
			Sub Total - Revenue:	43,50	41,50	41,5
		T	Total - District Seed Certification Offices:	43,50	41,50	41,5
		Т	Total - District Seed Certification Offices:	43,50	41,50	41,5
			Total - Seed Certification Agency:	50,00		

Function	Operation	Economic	Description	Budget	Revised	Budget			
Code	Code	Code		2021-22	2020-21	2020-21			
14304			Agricultural Information Service						
14	130401		Head Office, Agricultural Information	on Service					
	14304011	22817	Head Office, Agricultural Information Service, Khamarbari, Dhaka						
		1	Revenue						
		14	Other revenue						
		1422	Administrative fees						
		1422326	Examination fee	20	50	50			
		1422328	Tender document fee	10	0	30			
			Sub Total - Administrative fees:	30	50	80			
		1423	Incidental sales by nonmarket establishmer	nts					
		1423204	Fee for using government vehicle	50	50	20			
		1423217	Sale of books and publications	5,00	5,00	3,00			
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	5,50	5,50	3,2			
		1441	Current transfers not elsewhere classified						
		1441299	Other receipts	4,20	6,00	11,0			
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	4,20	6,00	11,0			
			Sub Total - Other revenue:	10,00	12,00	15,0			
			Sub Total - Revenue:	10,00	12,00	15,0			
	То	tal - Head (Office, Agricultural Information Service, Khamarbari, Dhaka:	10,00	12,00	15,0			
	То	otal - Head	Office, Agricultural Information Service:	10,00	12,00	15,0			
14	130402		Regional Offices, Agricultural Inform	mation Servic	9				
	14304020	00000	Regional Offices, Agricultural Information	ion Service					
		1	Revenue						
		14	Other revenue						
		1423	Incidental sales by nonmarket establishmer	nts					
		1423217	Sale of books and publications	19,00	17,00	14,00			
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	19,00	17,00	14,00			
		1441	Current transfers not elsewhere classified						
		1441299	Other receipts	1,00	1,00	1,00			
	Sut	o Total - Cu	rrent transfers not elsewhere classified:	1,00	1,00	1,0			
			Sub Total - Other revenue:	20,00	18,00	15,0			
			Sub Total - Revenue:	20,00	18,00	15,0			
	Total -	Regional (Offices, Agricultural Information Service:	20,00	18,00	15,0			
	Total -	rtogionai e							
		U	Offices, Agricultural Information Service:	20,00	18,00	15,0			

	nistry of Agricu		Dudaat		a in Thousan		
Code	Operation Econor Code Code		Budget 2021-22	Revised 2020-21	Budget 2020-21		
14305		Department of Agricultural Marketin	-	2020 21	2020 21		
			-				
14	30501	Head Office, Department of Agricultural Marketing					
	1430501122829	Head Office, Department of Agricultura	I Marketing				
	1	Revenue					
	14	Other revenue					
	1422	Administrative fees					
	142232	8 Tender document fee	20	20	20		
		Sub Total - Administrative fees:	20	20	2		
	1423	Incidental sales by nonmarket establishmer	nts				
	142320	4 Fee for using government vehicle	20	20	2		
Sub Total - Incid		dental sales by nonmarket establishments:	20	20	2		
		Sub Total - Other revenue:	40	40	4		
		Sub Total - Revenue:	40	40	4		
	Total - Head O	fice, Department of Agricultural Marketing:	40	40	4		
	Total - Head O	fice, Department of Agricultural Marketing:	40	40	4		
14	30504	District Marketing Offices, Departm	ent of Agricul	tural Marketing	9		
	1430504000000	District Marketing Offices, Department	of Agricultural	Marketing			
	1	Revenue					
	14	Other revenue					
	1422	Administrative fees					
	142219	9 Other license fee	1,13,18	1,30,00	1,13,1		
		Sub Total - Administrative fees:	1,13,18	1,30,00	1,13,1		
	1441	Current transfers not elsewhere classified					
	1441 144129		10,00	10,00	10,0		
	144129		10,00 10,00	10,00 10,00			
	144129	9 Other receipts			10,0		
	144129	9 Other receipts Current transfers not elsewhere classified:	10,00	10,00	10,00 10,00 1,23,11 1,23,11		
	144129 Sub Total -	9 Other receipts Current transfers not elsewhere classified: Sub Total - Other revenue:	10,00 1,23,18	10,00 1,40,00	10,0 1,23,1		

143 - Miı	nistry of	Agricultu	ire		(Taka	a in Thousand
Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
14	130505		Upazila Marketing Offices, Departm	ent of Agricul	tural Marketing	3
	14305050	00000	Upazila Marketing Offices, Department	of Agricultural	Marketing	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,50	1,60	1,50
			Sub Total - Administrative fees:	1,50	1,60	1,50
			Sub Total - Other revenue:	1,50	1,60	1,50
			Sub Total - Revenue:	1,50	1,60	1,50
Total - Upazila Marketing Offices, Department of Agricultural Marketing:			1,50	1,60	1,50	
	Total - Upa	azila Marke	ting Offices, Department of Agricultural Marketing:	1,50	1,60	1,50
		Tota	I - Department of Agricultural Marketing:	1,25,08	1,42,00	1,25,08
14306			Soil Resource Development Institut	e		
14	130601		Head Office, Soil Resource Develop	oment Institute	9	
	14306011	22920	Head Office, Soil Resource Development	nt Institute		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	3,00	3,00
		1422328	Tender document fee	50	50	50
		1422329	Testing fee	13,00	13,00	10,00
			Sub Total - Administrative fees:	15,50	16,50	13,50
		1423	Incidental sales by nonmarket establishmen	its		
		1423204	Fee for using government vehicle	10	10	10
		1423217	Sale of books and publications	75	75	75
		1423226	Sale of used paper and stationery	25	25	25
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	1,10	1,10	1,10

	-	Agricultu Economic		Budget	Revised	a in Thousand Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	40	40
	Sub		rrent transfers not elsewhere classified:	50	40	4
	••••		Sub Total - Other revenue:	17,10	18,00	15,0
			Sub Total - Revenue:	17,10	18,00	15,00
	Total -	Head Offic	 e, Soil Resource Development Institute:	17,10	18,00	15,0
	Total -	Head Offic	e, Soil Resource Development Institute:	17,10	18,00	15,0
14	30602		Divisional Offices of Soil Resource	Development	Institute	
	14306020	00000	Divisional Offices of Soil Resource De	velopment Insti	tute	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	3,50	3,00	2,8
			Sub Total - Administrative fees:	3,50	3,00	2,8
		1423	Incidental sales by nonmarket establishme	nts	-	
		1423217	Sale of books and publications	50	50	5
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	50	50	5
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	20	2
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	20	20	2
			Sub Total - Other revenue:	4,20	3,70	3,5
			Sub Total - Revenue:	4,20	3,70	3,5
	Total	- Divisiona	I Offices of Soil Resource Development	4,20	3,70	3,5
	Total		Institute: I Offices of Soil Resource Development	4,20	3,70	3,5
	Total	- Divisiona	Institute:	4,20	5,70	0,0
14	30603		Regional Offices of Soil Resource	Development I	nstitute	
	14306030	00000	Regional Offices of Soil Resource Dev	elopment Institu	ute	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	4,00	2,30	2,3
			Sub Total - Administrative fees:	4,00	2,30	2,3
		1423	Incidental sales by nonmarket establishme	nts		
		1423217	Sale of books and publications	1,00	50	5

	nistry of	-		Duri 1		a in Thousan	
-unction Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	20	20	20	
	Sub		rrent transfers not elsewhere classified:	20	20	20	
			Sub Total - Other revenue:	5,20	3,00	3,00	
			Sub Total - Revenue:	5,20	3,00	3,0	
	Tota	I - Regiona	I Offices of Soil Resource Development Institute:	5,20	3,00	3,0	
	Tota	I - Regiona	I Offices of Soil Resource Development Institute:	5,20	3,00	3,0	
14	30604		Research Centres of Soil Resource	Development	Institute		
	14306040	00000	Research Centres of Soil Resource Development Institute				
		1	Revenue	•			
		14	Other revenue				
		1422	Administrative fees				
		1422329	Testing fee	3,00	60	6	
		1122020	Sub Total - Administrative fees:	3,00	60	6	
		1423	Incidental sales by nonmarket establishmer				
		1423217	Sale of books and publications	80	20	2	
	Sub Tot		ntal sales by nonmarket establishments:	80	20	2	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	20	20	2	
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	20	20	2	
			Sub Total - Other revenue:	4,00	1,00	1,0	
			Sub Total - Revenue:	4,00	1,00	1,0	
	Total	- Research	Centres of Soil Resource Development Institute:	4,00	1,00	1,0	
	Total	- Research	Centres of Soil Resource Development Institute:	4,00	1,00	1,0	
14	30605		Regional Laboratories, Soil Resour	ce Developme	ent Institute		
	14306050	00000	Regional Laboratories, Soil Resource I	Development In	stitute		
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422329	Testing fee	5,00	10,00	7,0	
			Sub Total - Administrative fees:	5,00	10,00	7,0	
		1423	Incidental sales by nonmarket establishme	nts			
		1423217	Sale of books and publications	1,00	40	40	
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,00	40	4	

	Distry of A	-		Budget	Revised	a in Thousand Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified	-		
		1441299	Other receipts	30	10	10
	Sut		irrent transfers not elsewhere classified:	30	10	10
			Sub Total - Other revenue:	6,30	10,50	7,50
			Sub Total - Revenue:	6,30	10,50	7,50
	Total - R	Regional La		6,30	10,50	7,50
	Total - R	Regional La	boratories, Soil Resource Development Institute:	6,30	10,50	7,50
14	30606		Divisional Laboratories of Soil Res	ource Develop	oment Institute	
	14306060	00000	Divisional Laboratories of Soil Resource	ce Developmen	t Institute	
		1	Revenue			
		14				
		14	Other revenue Administrative fees			
				0.00	<u>^</u>	
		1422329	Testing fee	3,00	0	C
		1423	Sub Total - Administrative fees:	3,00	0	(
			Incidental sales by nonmarket establishme			
		1423217	·	1,00	0	C
	Sub To	tal - Incidei 1441	ntal sales by nonmarket establishments: Current transfers not elsewhere classified	1,00	0	0
		1441299	·	50	0	C
	Sut	o Total - Cu	irrent transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	4,50	0	0
	Total Divid		Sub Total - Revenue:	4,50		0
	iotal - Divis	sional Labo	oratories of Soil Resource Development Institute:	4,50	0	0
	Total - Divi	sional Labo	oratories of Soil Resource Development Institute:	4,50	0	0
		Tota	al - Soil Resource Development Institute:	41,30	36,20	30,00
14307			Cotton Development Board			
14	1430701		Cotton Development Board			
1430701122967		22967	Head Offices, Cotton Development Boa	ard		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	10	0	10
		1422328	Tender document fee	5	7	5

	nistry of				(Taka	a in Thousand	
Function Code	Operation Code	Economic Code	Description	Budget	Revised	Budget	
Code	Code			2021-22	2020-21	2020-21	
		1423	Incidental sales by nonmarket establishmer	nts			
		1423204	00	40	40	40	
		1423212	5 1	10	2	10	
			Sale of used paper and stationery	5	4,32	5	
	Sub To		ntal sales by nonmarket establishments:	55	4,74	55	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	1,50	1,50	1,50	
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	1,50	1,50	1,50	
			Sub Total - Other revenue:	2,20	6,31	2,20	
			Sub Total - Revenue:	2,20	6,31	2,20	
		Total - He	ead Offices, Cotton Development Board:	2,20	6,31	2,20	
			Total - Cotton Development Board:	2,20	6,31	2,20	
14	30702		Regional Offices, Cotton Developm	ent Board			
	14307020	00000	Regional Offices, Cotton Development	Board			
		1	Revenue				
		14	Other revenue				
		1423	Incidental sales by nonmarket establishmer	nts			
		1423226	Sale of used paper and stationery	5	2	5	
	Sub Tot	tal - Incidei	ntal sales by nonmarket establishments:	5	2	5	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	1,20	1,50	1,50	
	Sut	o Total - Cu	rrent transfers not elsewhere classified:	1,20	1,50	1,50	
			Sub Total - Other revenue:	1,25	1,52	1,55	
			Sub Total - Revenue:	1,25	1,52	1,55	
	Тс	otal - Regio	nal Offices, Cotton Development Board:	1,25	1,52	1,55	
	Тс	otal - Regio	nal Offices, Cotton Development Board:	1,25	1,52	1,55	
14	30703		Zonal Offices, Cotton Development	Board			
1430703000000			Zonal Offices, Cotton Development Board				
		1	Revenue				
		14	Other revenue				
		1423	Incidental sales by nonmarket establishmer	nts			
		1423204	Fee for using government vehicle	5	5	5	
			Fee for using government vehicle Sale of used paper and stationery	5 5	5 5	5 5	

Function	Operation	Economic	Description	Budget	Revised	Budget		
Code	Code	Code	•	2021-22	2020-21	2020-21		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	11,90	12,00	15,00		
	Sut	o Total - Cu	irrent transfers not elsewhere classified:	11,90	12,00	15,00		
			Sub Total - Other revenue:	12,00	12,10	15,10		
			Sub Total - Revenue:	12,00	12,10	15,10		
		Total - Zo	nal Offices, Cotton Development Board:	12,00	12,10	15,10		
		Total - Zo	onal Offices, Cotton Development Board:	12,00	12,10	15,10		
1430704			Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board					
	14307040	00000	Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422328	Tender document fee	10	2	Ę		
			Sub Total - Administrative fees:	10	2			
		1423	Incidental sales by nonmarket establishme	nts				
		1423212	Sale of agricultural products	60,00	1,00,15	60,00		
		1423226	Sale of used paper and stationery	10	10	1(
		1423227	Sale of plants and seedlings	8,02	5,00	8,00		
	Sub Tot	al - Incide	ntal sales by nonmarket establishments:	68,12	1,05,25	68,10		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	2,50	3,00	3,00		
	Sub	o Total - Cu	irrent transfers not elsewhere classified:	2,50	3,00	3,00		
			Sub Total - Other revenue:	70,72	1,08,27	71,15		
			Sub Total - Revenue:	70,72	1,08,27	71,18		
	Total -	Cotton Res	search, Training and Seed Multiplication	70,72	1,08,27	71,18		
	Total	Cotton Dos	Farms, Cotton Development Board:	70 70	4 09 07	74.41		
	Total -	Cotton Res	search, Training and Seed Multiplication Farms, Cotton Development Board:	70,72	1,08,27	71,18		
			Total - Cotton Development Board:	86,17	1,28,20	90,00		
14308			National Agricultural Training Acad	emy (NATA)				
1430801			National Agricultural Training Acad	emy (NATA)				
1430801137959			National Agricultural Training Academy (NATA), Gazipur					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422328	Tender document fee	5	5	5		

43 - Ministry of Agriculture					a in Thousand)	
Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	20	15	30
		1423212	Sale of agricultural products	2,00	2,00	2,00
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	2,20	2,15	2,30
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,21	6,26	6,11
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	6,21	6,26	6,11
			Sub Total - Other revenue:	8,46	8,46	8,46
Sub Total - Revenue:			8,46	8,46	8,46	
	Tota	I - Nationa	l Agricultural Training Academy (NATA), Gazipur:	8,46	8,46	8,46
	Tota	al - Nationa	I Agricultural Training Academy (NATA):	8,46	8,46	8,46
	Tota	al - Nationa	I Agricultural Training Academy (NATA):	8,46	8,46	8,46
			Total - Ministry of Agriculture:	109,77,00	109,33,66	98,01,00