

Consolidated Fund Receipts Detailed Estimates 2021-22
143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
14301			Secretariat			
	1430101		Secretariat, Ministry of Agriculture			
		131014500	Bangladesh Agricultural Research Council			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	8,50	0
			Sub Total - Current transfers not elsewhere classified:	0	8,50	0
			Sub Total - Other revenue:	0	8,50	0
			Sub Total - Revenue:	0	8,50	0
			Total - Bangladesh Agricultural Research Council:	0	8,50	0
	1430101122032		Secretariat, Ministry of Agriculture			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	3,00	3,00	3,00
			Sub Total - Interest:	3,00	3,00	3,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	2,00	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	2,00	2,00	2,00
			Sub Total - Other revenue:	5,00	5,00	5,00
			Sub Total - Revenue:	5,00	5,00	5,00
			Total - Secretariat, Ministry of Agriculture:	5,00	5,00	5,00
			Total - Secretariat, Ministry of Agriculture:	5,00	13,50	5,00
			Total - Secretariat:	5,00	13,50	5,00

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
14302			Department of Agricultural Extension			
1430201			Head Office, Department of Agricultural Extension			
1430201000000			Head Office, Department of Agricultural Extension			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	6,50	6,50	6,50
			Sub Total - Sales by market establishments:	6,50	6,50	6,50
1422			Administrative fees			
1422199			Other license fee	3,00	3,00	3,00
1422202			Firms and companies registration fee	70,00	70,00	70,00
1422322			Quarantine certification fee	34,75,74	33,70,05	23,07,21
1422326			Examination fee	1,00	1,00	1,00
1422328			Tender document fee	4,00	4,00	4,00
			Sub Total - Administrative fees:	35,53,74	34,48,05	23,85,21
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	8,00	8,00	8,00
1423212			Sale of agricultural products	30,85	30,85	30,85
1423226			Sale of used paper and stationery	1,80	1,80	1,80
			Sub Total - Incidental sales by nonmarket establishments:	40,65	40,65	40,65
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	1,20,00	1,20,00	1,20,00
1441299			Other receipts	2,10,00	2,10,00	2,10,00
			Sub Total - Current transfers not elsewhere classified:	3,30,00	3,30,00	3,30,00
			Sub Total - Other revenue:	39,30,89	38,25,20	27,62,36
			Sub Total - Revenue:	39,30,89	38,25,20	27,62,36
			Total - Head Office, Department of Agricultural Extension:	39,30,89	38,25,20	27,62,36
			Total - Head Office, Department of Agricultural Extension:	39,30,89	38,25,20	27,62,36
1430202			Offices of the Additional Director, Department of Agricultural Extension (DAE)			
1430202000000			Offices of the Additional Director, Department of Agricultural Extension (DAE)			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	6,00	6,00	6,00
			Sub Total - Sales by market establishments:	6,00	6,00	6,00

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	5,00	5,00
			Sub Total - Current transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	11,00	11,00	11,00
			Sub Total - Revenue:	11,00	11,00	11,00
			Total - Offices of the Additional Director, Department of Agricultural Extention (DAE):	11,00	11,00	11,00
			Total - Offices of the Additional Director, Department of Agricultural Extention (DAE):	11,00	11,00	11,00
1430203			Offices of the Deputy Director, Department of Agricultural Extention (DAE)			
1430203000000			Offices of the Deputy Director, Department of Agricultural Extention (DAE)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	3,50	3,50	3,50
			Sub Total - Sales by market establishments:	3,50	3,50	3,50
	1422		Administrative fees			
		1422199	Other license fee	50	50	50
			Sub Total - Administrative fees:	50	50	50
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	10	10	10
			1441 Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	55,00	55,00
			Sub Total - Current transfers not elsewhere classified:	60,00	60,00	60,00
			Sub Total - Other revenue:	64,10	64,10	64,10
			Sub Total - Revenue:	64,10	64,10	64,10
			Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE):	64,10	64,10	64,10
			Total - Offices of the Deputy Director, Department of Agricultural Extention (DAE):	64,10	64,10	64,10
1430204			Offices of the Upazila Agricultural Officer			
1430204000000			Offices of the Upazila Agricultural Officer			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421302	Rentals- residential	8,00	8,00	8,00
			Sub Total - Sales by market establishments:	8,00	8,00	8,00

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1422	Administrative fees			
		1422202	Firms and companies registration fee	2,50,00	2,50,00	2,50,00
			Sub Total - Administrative fees:	2,50,00	2,50,00	2,50,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,25,00	2,25,00	2,25,00
		1441299	Other receipts	6,40,00	6,40,00	6,40,00
			Sub Total - Current transfers not elsewhere classified:	8,65,00	8,65,00	8,65,00
			Sub Total - Other revenue:	11,24,00	11,24,00	11,24,00
			Sub Total - Revenue:	11,24,00	11,24,00	11,24,00
			Total - Offices of the Upazila Agricultural Officer:	11,24,00	11,24,00	11,24,00
			Total - Offices of the Upazila Agricultural Officer:	11,24,00	11,24,00	11,24,00
1430205			Offices of the Metropolitan Thana Agricultural Officer			
		1430205000000	Offices of the Metropolitan Thana Agricultural Officer			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,50	1,50	1,50
			Sub Total - Sales by market establishments:	1,50	1,50	1,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	5,00	5,00
			Sub Total - Current transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	6,50	6,50	6,50
			Sub Total - Revenue:	6,50	6,50	6,50
			Total - Offices of the Metropolitan Thana Agricultural Officer:	6,50	6,50	6,50
			Total - Offices of the Metropolitan Thana Agricultural Officer:	6,50	6,50	6,50

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1430206			Horticulture Centres, Department of Agricultural Extension			
1430206000000			Horticulture Centres, Department of Agricultural Extension			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	5,00	5,00	5,00
			Sub Total - Sales by market establishments:	5,00	5,00	5,00
1422			Administrative fees			
1422328			Tender document fee	20	20	20
			Sub Total - Administrative fees:	20	20	20
1423			Incidental sales by nonmarket establishments			
1423212			Sale of agricultural products	60,00	60,00	60,00
1423226			Sale of used paper and stationery	10	10	10
1423227			Sale of plants and seedlings	2,80,00	2,80,00	2,80,00
			Sub Total - Incidental sales by nonmarket establishments:	3,40,10	3,40,10	3,40,10
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	15,00	15,00	15,00
1441299			Other receipts	35,00	35,00	35,00
			Sub Total - Current transfers not elsewhere classified:	50,00	50,00	50,00
			Sub Total - Other revenue:	3,95,30	3,95,30	3,95,30
			Sub Total - Revenue:	3,95,30	3,95,30	3,95,30
			Total - Horticulture Centres, Department of Agricultural Extension:	3,95,30	3,95,30	3,95,30
			Total - Horticulture Centres, Department of Agricultural Extension:	3,95,30	3,95,30	3,95,30

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1430207			Plant Quarantine Stations, Department of Agricultural Extension			
1430207000000			Plant Quarantine Stations, Department of Agricultural Extension			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421302		Rentals- residential	5,00	5,00	5,00
			Sub Total - Sales by market establishments:	5,00	5,00	5,00
	1422		Administrative fees			
	1422322		Quarantine certification fee	50,00,00	50,00,00	50,00,00
			Sub Total - Administrative fees:	50,00,00	50,00,00	50,00,00
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	10	10	10
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	5,00	5,00	5,00
	1441299		Other receipts	10,00	10,00	10,00
			Sub Total - Current transfers not elsewhere classified:	15,00	15,00	15,00
			Sub Total - Other revenue:	50,20,10	50,20,10	50,20,10
			Sub Total - Revenue:	50,20,10	50,20,10	50,20,10
			Total - Plant Quarantine Stations, Department of Agricultural Extension:	50,20,10	50,20,10	50,20,10
			Total - Plant Quarantine Stations, Department of Agricultural Extension:	50,20,10	50,20,10	50,20,10
1430208			Agricultural Training Institutes			
1430208000000			Agricultural Training Institutes			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
	1421302		Rentals- residential	6,00	6,00	6,00
			Sub Total - Sales by market establishments:	6,00	6,00	6,00
	1423		Incidental sales by nonmarket establishments			
	1423212		Sale of agricultural products	10,00	10,00	10,00
	1423226		Sale of used paper and stationery	10	10	10
	1423227		Sale of plants and seedlings	3,00	3,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	13,10	13,10	13,10

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	5,00	5,00
		1441299	Other receipts	55,00	55,00	55,00
			Sub Total - Current transfers not elsewhere classified:	60,00	60,00	60,00
			Sub Total - Other revenue:	79,10	79,10	79,10
			Sub Total - Revenue:	79,10	79,10	79,10
			Total - Agricultural Training Institutes:	79,10	79,10	79,10
			Total - Agricultural Training Institutes:	79,10	79,10	79,10
			Total - Department of Agricultural Extension:	106,30,99	105,25,30	94,62,46
14303			Seed Certification Agency			
1430301			Head Office, Seed Certification Agency			
	1430301000000		Head Office, Seed Certification Agency			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	48	48	48
			Sub Total - Interest:	48	48	48
	1421		Sales by market establishments			
		1421306	Seat Rent	1,00	94	94
			Sub Total - Sales by market establishments:	1,00	94	94
	1422		Administrative fees			
		1422328	Tender document fee	10	20	20
		1422329	Testing fee	70	70	70
			Sub Total - Administrative fees:	80	90	90
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	0	0
		1423212	Sale of agricultural products	2,50	2,50	2,50
		1423226	Sale of used paper and stationery	2	3	3
			Sub Total - Incidental sales by nonmarket establishments:	2,72	2,53	2,53
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	15	15
			Sub Total - Current transfers not elsewhere classified:	0	15	15
			Sub Total - Other revenue:	5,00	5,00	5,00
			Sub Total - Revenue:	5,00	5,00	5,00
			Total - Head Office, Seed Certification Agency:	5,00	5,00	5,00
			Total - Head Office, Seed Certification Agency:	5,00	5,00	5,00

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1430302			Regional Seed Certification Offices & Seed Laboratories			
1430302000000			Regional Seed Certification Offices & Seed Laboratories			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422329		Testing fee	0	2,10	2,10
			Sub Total - Administrative fees:	0	2,10	2,10
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,20	0	0
	1423226		Sale of used paper and stationery	30	35	35
			Sub Total - Incidental sales by nonmarket establishments:	1,50	35	35
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	0	1,05	1,05
			Sub Total - Current transfers not elsewhere classified:	0	1,05	1,05
			Sub Total - Other revenue:	1,50	3,50	3,50
			Sub Total - Revenue:	1,50	3,50	3,50
			Total - Regional Seed Certification Offices & Seed Laboratories:	1,50	3,50	3,50
			Total - Regional Seed Certification Offices & Seed Laboratories:	1,50	3,50	3,50
1430303			District Seed Certification Offices			
1430303000000			District Seed Certification Offices			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422321		Seed certification fee	38,50	36,50	36,50
	1422329		Testing fee	5,00	4,50	4,50
			Sub Total - Administrative fees:	43,50	41,00	41,00
	1423		Incidental sales by nonmarket establishments			
	1423226		Sale of used paper and stationery	0	50	50
			Sub Total - Incidental sales by nonmarket establishments:	0	50	50
			Sub Total - Other revenue:	43,50	41,50	41,50
			Sub Total - Revenue:	43,50	41,50	41,50
			Total - District Seed Certification Offices:	43,50	41,50	41,50
			Total - District Seed Certification Offices:	43,50	41,50	41,50
			Total - Seed Certification Agency:	50,00	50,00	50,00

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
14304			Agricultural Information Service			
	1430401		Head Office, Agricultural Information Service			
		1430401122817	Head Office, Agricultural Information Service, Khamarbari, Dhaka			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	20	50	50
		1422328	Tender document fee	10	0	30
			Sub Total - Administrative fees:	30	50	80
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	50	20
		1423217	Sale of books and publications	5,00	5,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	5,50	5,50	3,20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,20	6,00	11,00
			Sub Total - Current transfers not elsewhere classified:	4,20	6,00	11,00
			Sub Total - Other revenue:	10,00	12,00	15,00
			Sub Total - Revenue:	10,00	12,00	15,00
			Total - Head Office, Agricultural Information Service, Khamarbari, Dhaka:	10,00	12,00	15,00
			Total - Head Office, Agricultural Information Service:	10,00	12,00	15,00
	1430402		Regional Offices, Agricultural Information Service			
		1430402000000	Regional Offices, Agricultural Information Service			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	19,00	17,00	14,00
			Sub Total - Incidental sales by nonmarket establishments:	19,00	17,00	14,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	1,00	1,00	1,00
			Sub Total - Other revenue:	20,00	18,00	15,00
			Sub Total - Revenue:	20,00	18,00	15,00
			Total - Regional Offices, Agricultural Information Service:	20,00	18,00	15,00
			Total - Regional Offices, Agricultural Information Service:	20,00	18,00	15,00
			Total - Agricultural Information Service:	30,00	30,00	30,00

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
14305			Department of Agricultural Marketing			
1430501			Head Office, Department of Agricultural Marketing			
1430501122829			Head Office, Department of Agricultural Marketing			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422328	Tender document fee	20	20	20
			Sub Total - Administrative fees:	20	20	20
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
			Sub Total - Other revenue:	40	40	40
			Sub Total - Revenue:	40	40	40
			Total - Head Office, Department of Agricultural Marketing:	40	40	40
			Total - Head Office, Department of Agricultural Marketing:	40	40	40
1430504			District Marketing Offices, Department of Agricultural Marketing			
1430504000000			District Marketing Offices, Department of Agricultural Marketing			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422199	Other license fee	1,13,18	1,30,00	1,13,18
			Sub Total - Administrative fees:	1,13,18	1,30,00	1,13,18
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	10,00	10,00	10,00
			Sub Total - Current transfers not elsewhere classified:	10,00	10,00	10,00
			Sub Total - Other revenue:	1,23,18	1,40,00	1,23,18
			Sub Total - Revenue:	1,23,18	1,40,00	1,23,18
			Total - District Marketing Offices, Department of Agricultural Marketing:	1,23,18	1,40,00	1,23,18
			Total - District Marketing Offices, Department of Agricultural Marketing:	1,23,18	1,40,00	1,23,18

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1430505			Upazila Marketing Offices, Department of Agricultural Marketing			
1430505000000			Upazila Marketing Offices, Department of Agricultural Marketing			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,50	1,60	1,50
			Sub Total - Administrative fees:	1,50	1,60	1,50
			Sub Total - Other revenue:	1,50	1,60	1,50
			Sub Total - Revenue:	1,50	1,60	1,50
			Total - Upazila Marketing Offices, Department of Agricultural Marketing:	1,50	1,60	1,50
			Total - Upazila Marketing Offices, Department of Agricultural Marketing:	1,50	1,60	1,50
			Total - Department of Agricultural Marketing:	1,25,08	1,42,00	1,25,08
14306			Soil Resource Development Institute			
1430601			Head Office, Soil Resource Development Institute			
1430601122920			Head Office, Soil Resource Development Institute			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	2,00	3,00	3,00
	1422328		Tender document fee	50	50	50
	1422329		Testing fee	13,00	13,00	10,00
			Sub Total - Administrative fees:	15,50	16,50	13,50
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	10	10
	1423217		Sale of books and publications	75	75	75
	1423226		Sale of used paper and stationery	25	25	25
			Sub Total - Incidental sales by nonmarket establishments:	1,10	1,10	1,10

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	40	40
			Sub Total - Current transfers not elsewhere classified:	50	40	40
			Sub Total - Other revenue:	17,10	18,00	15,00
			Sub Total - Revenue:	17,10	18,00	15,00
			Total - Head Office, Soil Resource Development Institute:	17,10	18,00	15,00
			Total - Head Office, Soil Resource Development Institute:	17,10	18,00	15,00
1430602			Divisional Offices of Soil Resource Development Institute			
1430602000000			Divisional Offices of Soil Resource Development Institute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	3,50	3,00	2,80
			Sub Total - Administrative fees:	3,50	3,00	2,80
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	50	50	50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	20	20
			Sub Total - Current transfers not elsewhere classified:	20	20	20
			Sub Total - Other revenue:	4,20	3,70	3,50
			Sub Total - Revenue:	4,20	3,70	3,50
			Total - Divisional Offices of Soil Resource Development Institute:	4,20	3,70	3,50
			Total - Divisional Offices of Soil Resource Development Institute:	4,20	3,70	3,50
1430603			Regional Offices of Soil Resource Development Institute			
1430603000000			Regional Offices of Soil Resource Development Institute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	4,00	2,30	2,30
			Sub Total - Administrative fees:	4,00	2,30	2,30
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	1,00	50	50
			Sub Total - Incidental sales by nonmarket establishments:	1,00	50	50

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	20	20
			Sub Total - Current transfers not elsewhere classified:	20	20	20
			Sub Total - Other revenue:	5,20	3,00	3,00
			Sub Total - Revenue:	5,20	3,00	3,00
			Total - Regional Offices of Soil Resource Development Institute:	5,20	3,00	3,00
			Total - Regional Offices of Soil Resource Development Institute:	5,20	3,00	3,00
1430604			Research Centres of Soil Resource Development Institute			
1430604000000			Research Centres of Soil Resource Development Institute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	3,00	60	60
			Sub Total - Administrative fees:	3,00	60	60
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	80	20	20
			Sub Total - Incidental sales by nonmarket establishments:	80	20	20
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	20	20	20
			Sub Total - Current transfers not elsewhere classified:	20	20	20
			Sub Total - Other revenue:	4,00	1,00	1,00
			Sub Total - Revenue:	4,00	1,00	1,00
			Total - Research Centres of Soil Resource Development Institute:	4,00	1,00	1,00
			Total - Research Centres of Soil Resource Development Institute:	4,00	1,00	1,00
1430605			Regional Laboratories, Soil Resource Development Institute			
1430605000000			Regional Laboratories, Soil Resource Development Institute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	5,00	10,00	7,00
			Sub Total - Administrative fees:	5,00	10,00	7,00
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	1,00	40	40
			Sub Total - Incidental sales by nonmarket establishments:	1,00	40	40

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	30	10	10
			Sub Total - Current transfers not elsewhere classified:	30	10	10
			Sub Total - Other revenue:	6,30	10,50	7,50
			Sub Total - Revenue:	6,30	10,50	7,50
			Total - Regional Laboratories, Soil Resource Development Institute:	6,30	10,50	7,50
			Total - Regional Laboratories, Soil Resource Development Institute:	6,30	10,50	7,50
1430606			Divisional Laboratories of Soil Resource Development Institute			
1430606000000			Divisional Laboratories of Soil Resource Development Institute			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422329	Testing fee	3,00	0	0
			Sub Total - Administrative fees:	3,00	0	0
		1423	Incidental sales by nonmarket establishments			
		1423217	Sale of books and publications	1,00	0	0
			Sub Total - Incidental sales by nonmarket establishments:	1,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	0	0
			Sub Total - Current transfers not elsewhere classified:	50	0	0
			Sub Total - Other revenue:	4,50	0	0
			Sub Total - Revenue:	4,50	0	0
			Total - Divisional Laboratories of Soil Resource Development Institute:	4,50	0	0
			Total - Divisional Laboratories of Soil Resource Development Institute:	4,50	0	0
			Total - Soil Resource Development Institute:	41,30	36,20	30,00
14307			Cotton Development Board			
1430701			Cotton Development Board			
1430701122967			Head Offices, Cotton Development Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	10	0	10
		1422328	Tender document fee	5	7	5
			Sub Total - Administrative fees:	15	7	15

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	40	40	40
		1423212	Sale of agricultural products	10	2	10
		1423226	Sale of used paper and stationery	5	4,32	5
			Sub Total - Incidental sales by nonmarket establishments:	55	4,74	55
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	1,50	1,50
			Sub Total - Current transfers not elsewhere classified:	1,50	1,50	1,50
			Sub Total - Other revenue:	2,20	6,31	2,20
			Sub Total - Revenue:	2,20	6,31	2,20
			Total - Head Offices, Cotton Development Board:	2,20	6,31	2,20
			Total - Cotton Development Board:	2,20	6,31	2,20
1430702			Regional Offices, Cotton Development Board			
	1430702000000		Regional Offices, Cotton Development Board			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5	2	5
			Sub Total - Incidental sales by nonmarket establishments:	5	2	5
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,20	1,50	1,50
			Sub Total - Current transfers not elsewhere classified:	1,20	1,50	1,50
			Sub Total - Other revenue:	1,25	1,52	1,55
			Sub Total - Revenue:	1,25	1,52	1,55
			Total - Regional Offices, Cotton Development Board:	1,25	1,52	1,55
			Total - Regional Offices, Cotton Development Board:	1,25	1,52	1,55
1430703			Zonal Offices, Cotton Development Board			
	1430703000000		Zonal Offices, Cotton Development Board			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	5	5	5
		1423226	Sale of used paper and stationery	5	5	5
			Sub Total - Incidental sales by nonmarket establishments:	10	10	10

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,90	12,00	15,00
			Sub Total - Current transfers not elsewhere classified:	11,90	12,00	15,00
			Sub Total - Other revenue:	12,00	12,10	15,10
			Sub Total - Revenue:	12,00	12,10	15,10
			Total - Zonal Offices, Cotton Development Board:	12,00	12,10	15,10
			Total - Zonal Offices, Cotton Development Board:	12,00	12,10	15,10
1430704			Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board			
	1430704000000		Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	10	2	5
			Sub Total - Administrative fees:	10	2	5
		1423	Incidental sales by nonmarket establishments			
		1423212	Sale of agricultural products	60,00	1,00,15	60,00
		1423226	Sale of used paper and stationery	10	10	10
		1423227	Sale of plants and seedlings	8,02	5,00	8,00
			Sub Total - Incidental sales by nonmarket establishments:	68,12	1,05,25	68,10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,50	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	2,50	3,00	3,00
			Sub Total - Other revenue:	70,72	1,08,27	71,15
			Sub Total - Revenue:	70,72	1,08,27	71,15
			Total - Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board:	70,72	1,08,27	71,15
			Total - Cotton Research, Training and Seed Multiplication Farms, Cotton Development Board:	70,72	1,08,27	71,15
			Total - Cotton Development Board:	86,17	1,28,20	90,00
14308			National Agricultural Training Academy (NATA)			
	1430801		National Agricultural Training Academy (NATA)			
		1430801137959	National Agricultural Training Academy (NATA), Gazipur			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	5	5	5
			Sub Total - Administrative fees:	5	5	5

143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	15	30
		1423212	Sale of agricultural products	2,00	2,00	2,00
			Sub Total - Incidental sales by nonmarket establishments:	2,20	2,15	2,30
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,21	6,26	6,11
			Sub Total - Current transfers not elsewhere classified:	6,21	6,26	6,11
			Sub Total - Other revenue:	8,46	8,46	8,46
			Sub Total - Revenue:	8,46	8,46	8,46
			Total - National Agricultural Training Academy (NATA), Gazipur:	8,46	8,46	8,46
			Total - National Agricultural Training Academy (NATA):	8,46	8,46	8,46
			Total - National Agricultural Training Academy (NATA):	8,46	8,46	8,46
			Total - Ministry of Agriculture:	109,77,00	109,33,66	98,01,00